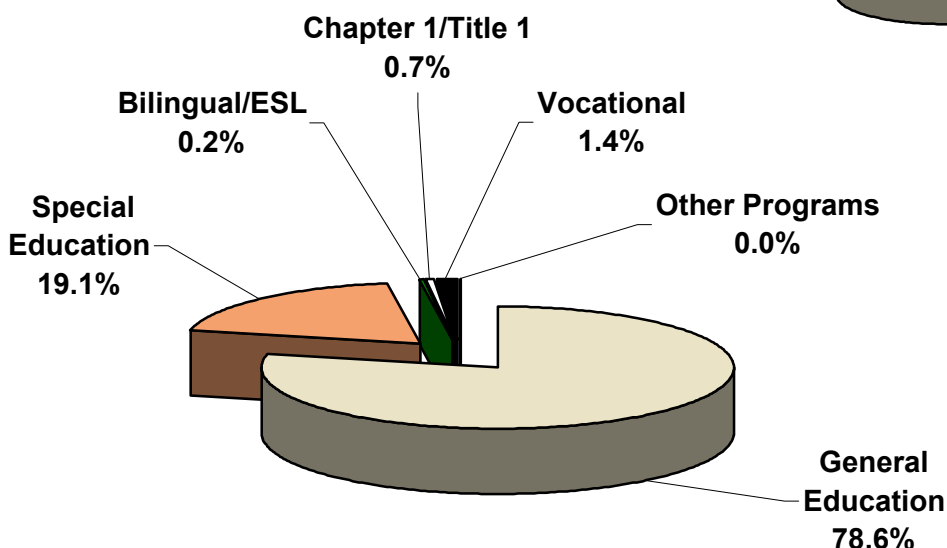
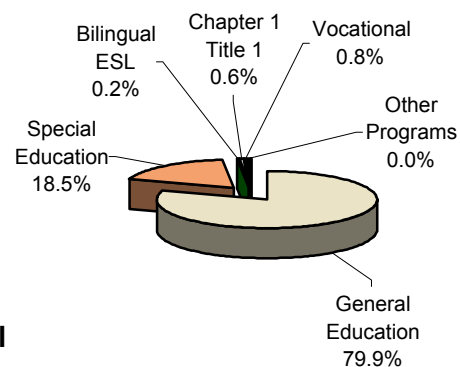


Exeter-West Greenwich Schools

#12 Expenditures By Six Programs General Education and Incremental Programs %-To-Total July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	2,021.71	\$18,460,733	\$9,131	78.6%
Special Education	114.01	\$4,491,238	\$39,393	19.1%
Bilingual / ESL	1.21	\$56,857	\$46,990	0.2%
Chapter 1 / Title 1 ³	55.00	\$162,683	\$2,958	0.7%
Vocational	6.52	\$323,797	\$49,662	1.4%
Other Programs ⁴	N/A	\$0	N/A	0.0%
Total District ⁵	2,143	\$23,495,308	\$10,964	100.0%

2003-97-15-12

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) -- & only Title 1 federal dollars.

⁴ The enrollment for 'Other Programs' is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).